

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2013-14 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION /
RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (BG-V) DEPARTMENT

G.O.Rt.No: 288

Dated: 31-01-2014

Read the following:-

C. No. 1662/Pol.Bud/A1/2013, No. 60/Exp-Home-I/14, No. 24/A2/BG5/2014

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
2055-Police 00-Not Applicable 117-Internal Security 00-Not Applicable 04-Expenditure on Security Matters for curbing extremist activities in the State 130-Office Expenses 134-Hiring of Private Vehicles-V (O)193707 (R)-43700 (R)-5000 (R)-78019	1,17,16		46,00	71,16	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 270-Minor Works 272-Maintenance-V	1,80,00		45,00	1,35,00	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 280-Professional Services 284-Other Payments-V	34,88		28,00	6,88	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	2,00,00		20,00	1,80,00	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 240-Petrol, Oil and Lubricants 000-Not Applicable-V	40,00		10,00	30,00	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 500-Other Charges 503-Other Expenditure-V	5,61,72		5,00	5,56,72	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 120-Foreign Travel Expenses 121-Foreign Travel Expenses-V	1,00		1,00	..	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 130-Office Expenses 134-Hiring of Private Vehicles-V	6,00	..		6,00	A

2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 200-Other Administrative Expenses 000-Not Applicable-V	22,84	5,00		27,84	B
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 130-Office Expenses 133-Water and Electricity Charges-V	1,51,00	25,00		1,76,00	B
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 110-Domestic Travel Expenses 111-Travelling Allowance-V	9,70,00	1,25,00		10,95,00	B
Total		1,55,00	1,55,00		
Total Decrease(-)		1,55,00			
Total Increase(+)		1,55,00			
Net		0			

Remarks:

- A. Savings is anticipated.
- B. funds required for clearing of pending bills.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)
(IF Incharge)

To
The Principal Accountant General, (A&E),A.P., Hyderabad.
The Director of Treasuries and Accounts, AP, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Budget Computers, Finance Department.
The Additional Director General of Police, Intelligence Department AP, Hyderabad.
The Finance (Expr-Home) Department
The Director IT, Finance Department
The Home Department, AP Secretariat, Hyderabad.
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.